

Table Of Contents

1. Social landlord contextual information
2. Staff information, staff turnover and sickness rates (Indicator C1)
3. Governance
4. Parent, subsidiary and other connected organisations (Indicator C2)
5. Agent employed by the landlord to provide all of its services (Indicator C3)
6. RSL members (Indicator C4)
7. Governing body appointments (Indicator C5)
8. Lets
9. Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C7)
10. The number of lets during the reporting year by source of let (Indicator C8)
11. Types of tenancies granted for lets during the reporting year (Indicator C9)
12. Housing lists (Indicator C10)
13. Stock
14. The landlord's wholly owned stock (Indicator C14)
15. Stock by house types, apartment sizes and average weekly rents (Indicator C17)
16. The number of self-contained and non self-contained units and bedspaces, at the year end by age band (Indicator C19)
17. The number of self-contained properties void at the year end and of those, the number that have been void for more than six months (Indicator C20)
18. Development programme – New units and value (excluding Scottish Government funded developments) (Indicator C32)

19. Comments (Social landlord contextual information)
20. Overall satisfaction
21. Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1)
22. Comments (Overall satisfaction)
23. The Customer/Landlord relationship
24. Ethnic origins and disability details of service users, staff and for RSLs only, governing body members (Indicator 2)
25. Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 3)
26. Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 6)
27. Comments (The customer / landlord relationship)
28. Housing Quality and Maintenance
29. Quality of Housing
30. Scottish Housing Quality Standard (SHQS) – Stock condition survey information (Indicator C24)
31. Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C25)
32. Scottish Housing Quality Standard (SHQS) – Stock failing by criterion (Indicator C26)
33. Scottish Housing Quality Standard (SHQS) – Working towards the standard (Indicator C27)
34. Scottish Housing Quality Standard (SHQS) (Indicator C28.1)
35. Scottish Housing Quality Standard (SHQS) – Abeyances at the year end (Indicator C28.2)
36. Scottish Housing Quality Standard (SHQS) – Actual and projected investment by criteria/element (Indicator C29)
37. Percentage of stock meeting the Scottish Housing Quality Standard (SHQS) (Indicator 7)

38. Percentage of properties at or above the appropriate NHER or SAP ratings specified in element 35 of the SHQS, as at 31 March each year (Indicator 8)
39. Percentage of tenants satisfied with the standard of their home when moving in (Indicator 9)
40. Percentage of tenants satisfied with the quality of their home (Indicator 10)
41. Repairs, Maintenance & Improvements
42. Average number of reactive repairs completed per occupied property (Indicator C13)
43. Average length of time taken to complete emergency repairs (Indicator 11)
44. Average length of time taken to complete non-emergency repairs (Indicator 12)
45. Percentage of reactive repairs carried out in the last year completed right first time (Indicator 13)
46. Percentage of repairs appointments kept (Indicator 14)
47. Percentage of properties that require a gas safety record which had a gas safety check and record completed by the anniversary date (Indicator 15)
48. Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 16)
49. Comments (Housing quality and maintenance)
50. Neighbourhood and Community
51. Estate Management, anti-social behaviour, neighbour nuisance and tenancy disputes
52. Percentage of 1st and 2nd stage complaints resolved by the landlord (Indicators 4 & 5)
53. Percentage of tenants satisfied with the management of the neighbourhood they live in (Indicator 17)
54. Percentage of tenancy offers refused during the year (Indicator 18)
55. Percentage of anti-social behaviour cases reported in the last year which were resolved within locally agreed targets (Indicator 19)
56. Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 24)

57. Abandoned properties (Indicator C11)
58. Number of notices of proceedings issued and court action initiated (Indicator C12)
59. Comments (Neighbourhood & community)
60. Access to housing and support
61. Housing Options and Access to Social Housing
62. Percentage of lettable houses that became vacant in the last year (Indicator 21)
63. Average time to re-let properties in the last year (Indicator 35)
64. Percentage of approved applications for medical adaptations completed during the reporting year and the average time to complete applications (Indicators 22 & 23)
65. Percentage of new tenancies sustained for more than a year, by source of let (Indicator 20)
66. Comments (Access to housing and support)
67. Getting good value from rents and service charges
68. Value for money
69. Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 29)
70. Percentage of factored owners satisfied with the factoring service they receive (Indicator 33)
71. Rents and service charges
72. Rent collected as percentage of total rent due in the reporting year (Indicator 30)
73. Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 31)
74. Average annual management fee per factored property (Indicator 32)
75. Percentage of rent due lost through properties being empty during the last year (Indicator 34)
76. Rent increase (Indicator C21)



77. The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C22)
78. Amount and percentage of former tenant rent arrears written off at the year end (Indicator C23)
79. Comments (Getting good value from rents and service charges)
80. Other Customers
81. Gypsies/travellers – Average weekly rent per pitch (Indicator 36)
82. For those who provide sites – percentage of gypsies/travellers satisfied with the landlord's management of the site (Indicator 37)
83. Comments (Other customers)



Social landlord contextual information

The information you give us here will allow us to build a profile of you as a landlord and the housing sector. We will use this information to assess performance against the Charter.

Staff information, staff turnover and sickness rates (Indicator C1)

The information you give us here will allow us to build a profile of you as a landlord and the housing sector. We will use this information to assess performance against the Charter.

C1.2 Staff employed by the RSL:

C1.2.1 the number of senior staff

8

C1.1 the name of Chief Executive

Mr Jason MacGilp

C1.2.2 the number of office based staff

91

C1.2.3 the number of care / support staff

77

C1.2.4 the number of concierge staff

0

C1.2.5 the number of direct labour staff

8

C1.2.6 the total number of staff

184.0

C1.3 Staff turnover and sickness absence:

C1.3.1 the percentage of senior staff turnover in the year to the end of the reporting year

11.11

C1.3.2 the percentage of total staff turnover in the year to the end of the reporting year

10.69



C1.3.3 the percentage of days lost through staff sickness absence in the reporting year

4.10



Governance

The information you give us here will tell us about your governing body and how your organisation is structured.

Parent, subsidiary and other connected organisations (Indicator C2)

If parent organisation

C2.1	C2.1.2	C2.1.3	C2.1.4
Cairn Homes and Services Ltd	Not Registered	Not Charitable	commercial activities

C2.2 If subsidiary of another organisation, please state:

C2.2.1 the name of the parent organisation

C2.2.2 the address of the parent organisation

City Point, 65 Haymarket Terrace, Edinburgh, EH12 5HD

If connected with another organisation, please state:

Agent employed by the landlord to provide all of its services (Indicator C3)

If an agent is employed by the landlord to provide all its services, please state:

(i) the name of the organisation

(ii) contact details of the organisation

C3.1 The name of organisation	
-------------------------------	--

C3.2 Contact name:

C3.2.1 title

C3.2.2 forename	
-----------------	--

C3.2.3 surname	
----------------	--

RSL members (Indicator C4)

Please state:

C4.1 The total number of RSL members as at the time of the last Annual General Meeting

96

C4.2 The number of members attending last RSL Annual General Meeting

18

Governing body appointments (Indicator C5)

Please state:

C5.1 The number of governing body vacancies at last Annual General Meeting

7

C5.2 The number of candidates for the vacancies

5

C5.3 The number of vacancies filled

5



Lets

The information you give us here will allow us to build a profile of your lets.

Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C7)

Please state:

C7.1 The number of 'general needs' lets during the reporting year

163

C7.2 The number of 'supported housing' lets during the reporting year

135

The number of lets during the reporting year by source of let (Indicator C8)

Please state:

C8.1 The number of lets to existing tenants

38

C8.2 The number of lets to housing list applicants

173

C8.3 The number of mutual exchanges

35

C8.4 The number of lets from other sources

1

C8.5 The number of applicants who have been assessed as statutorily homeless by the local authority as:

C8.5.1 section 5 referrals

3

C8.5.2 nominations from the local authority

2

C8.5.3 other

37

C8.6 the number of other nominations from local authorities

44

Types of tenancies granted for lets during the reporting year (Indicator C9)

Please state:

C9.1 The number of occupancy agreements granted in the reporting year

25

C9.2 The number of short SSTs granted in the reporting year

0

C9.3 The number of SSTs granted in the reporting year

273

Housing lists (Indicator C10)

Please state:

C10.1 What type of housing list do you operate (select all that apply)

Your own housing list,Common housing register,Choice based lettings

C10.2 The number of new applicants added to the housing list(s)

28730

C10.3 The number of applicants on the housing list(s) at end of reporting year

73201

C10.4 The number of suspensions from the housing list at end of reporting year

1629

C10.5 The number of applications cancelled from the housing list during the reporting year

20963

C10.6 The number of Section 5 referrals received during the last reporting year

3

Stock

The information you give us here will allow us to build a profile of your stock and your average weekly rents.

The landlord's wholly owned stock (Indicator C14)

Self contained dwellings are properties where the household has exclusive use of WC, bathroom and kitchen facilities contained within the property.

Non-self contained units/bedspaces are properties where WC, bathroom or kitchen facilities are communal or shared.

Non-housing units are properties that could be used for respite care; commercial activities; office space.

Please note, parts (a), (b) and (c) of indicator C14 are located at the 'Organisation details' section on the Portal and are not included in the ARC return itself. Further information on this is available in the FAQs at the 'Help & Guidance' section.

Please state:

		Of the stock at year end:					
		(d) Low Demand		(e) unlettable		(f) used for temporary accommodation	
For the landlord's wholly owned stock	C14.1 The number of self-contained units	486		43		0	
	C14.2 The number of non self-contained units / bedspaces	0	0	15	154	0	0

Stock by house types, apartment sizes and average weekly rents (Indicator C17)

The stock by type and apartment size reported in this indicator are wholly owned by the landlord and should match the totals provided at C14.

The average weekly rent in this indicator includes service or other charges and is calculated for lettable stock only. For all wholly owned stock, please state:

C17 Stock by type, apartment size and rent	House	High rise	Tenement	4 in a block	Other flat / maisonette	Total	Nos. of lettable units	Average weekly rent £
1 Apt	2	0	0	0	419	421	406	77.60
2 Apt	123	0	0	101	704	928	921	79.17
3 Apt	467	0	0	121	434	1022	1006	78.62
4 Apt	699	0	0	14	40	753	748	85.94
5 Apt +	65	0	0	2	3	70	70	94.93
Total SC	1356	0	0	238	1600	3194	3151	80.75

Number of lettable non self contained units at year end

33

Number of lettable non self contained bed spaces at year end

44

Average weekly rent charge per bed space for the reporting year

90.89

The number of self-contained and non self-contained units and bedspaces, at the year end by age band (Indicator C19)

The stock by age band reported in this indicator are wholly owned by the landlord and should match the totals provided at C14.

For all wholly owned stock, please state:

	(a) pre- 1919	(b) 1919 - 1944	(c) 1945 - 1964	(d) 1965 - 1982	(e) 1983 - 2002	(f) Post- 2002	Total
C19.1 The number of self-contained units	1	13	535	776	1102	767	3194
C19.2 The number of non self-contained units	7	19	0	1	11	10	48
C19.2 The number of non self-contained bed spaces	8	22	0	4	66	98	198

The number of self-contained properties void at the year end and of those, the number that have been void for more than six months (Indicator C20)

Please state the number of self-contained properties that:

C20.1 were void at the year end

C20.2 have been void for more than six months

Development programme – New units and value (excluding Scottish Government funded developments) (Indicator C32)

Please state:

	in the current reporting year		
	Social letting	Midmarket / market rents	Low cost home ownership
C32.1.1 RSL	0	0	0
C32.1.2 subsidiary	0	0	0

	projected for the next reporting year		
	Social letting	Midmarket / market rents	Low cost home ownership
C32.1.1 RSL	0	0	0
C32.1.2 subsidiary	0	0	0

	projected for the following year		
	Social letting	Midmarket / market rents	Low cost home ownership
C32.1.1 RSL	0	0	0
C32.1.2 subsidiary	0	0	0

	in the current reporting year	projected for the next reporting year	projected for the following year
C32.2.1 funded through own cash / reserves	0	0	0
C32.2.2 funded through private finance	0	0	0
C32.2.3 funded through other grants / sources	0	0	0
C32.2.4 funded through sales	0	0	0

Comments (Social landlord contextual information)

Please use the comment field below to tell the regulator about any exceptional circumstances regards the figures supplied in the "Social landlord contextual information" section.



Overall satisfaction

The information you give us here will tell us how satisfied your tenants are with the overall service you provide.

Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1)

1.1 In relation to the overall tenant satisfaction survey carried out, please state:

1.1.1 the number of tenants who were surveyed

3108

1.1.2 the fieldwork dates of the survey

October 2015

1.1.3 the method(s) of administering the survey

Post
Telephone

1.2 In relation to the tenant satisfaction question on overall services, please state the number of tenants who responded:

1.2.1 very satisfied

358

1.2.2 fairly satisfied

220

1.2.3 neither satisfied nor dissatisfied

39

1.2.4 fairly dissatisfied

19

1.2.5 very dissatisfied

22



1.2.6 no opinion

3

661

Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1)
--

87.44

%

Comments (Overall satisfaction)

Please use the comment field below to tell the regulator about any exceptional circumstances regards the figures supplied in the "Overall satisfaction" section.



The Customer/Landlord relationship

The information you give us here will tell us about the relationships you have with your tenants and other service users.

Ethnic origins and disability details of service users, staff and for RSLs only, governing body members (Indicator 2)

Ethnic origins are as based on The Scottish Government and General Register Office for Scotland official Ethnicity Classification for Scottish Official Statistics.

Disability is as defined under the Equality Act 2010.

Please state:

2.1 The ethnic origins of:

2.2 The number of people who consider themselves to have a disability by:

		(a) staff	(b) existing tenants	(c) applicants on housing list	(d) new tenants	(e) governing body members
2.1.1	White (total)	182	1600	53945	186	12
	(a) Scottish	154	1470	46603	164	10
	(b) Other British	16	100	3288	16	2
	(c) Irish	2	5	227	0	0
	(d) Gypsy/traveller	1	0	49	0	0
	(e) Polish	4	8	1809	3	0
	(f) any other white background	5	17	1969	3	0
2.1.2	Mixed or multiple ethnic background	0	3	244	0	0
	Asian, Asian					

	Scottish, Asian British (total)					
	(a) Indian	1	0	128	0	0
	(b) Pakistani	0	0	307	0	0
	(c) Bangladeshi	0	0	127	0	0
	(d) Chinese	0	1	120	0	0
	(e) Any other Asian backgrou d	0	1	188	1	0
2.1.4	Black, Black Scottish, Black British (total)	0	3	927	0	0
	(a) Caribbean	0	0	60	0	0
	(b) African	0	3	752	0	0
	(c) Any other black backgrou d	0	0	115	0	0
2.1.5	Other ethnic backgrou nd	0	37	443	3	0
	(a) Arab, Arab Scottish or Arab British	0	0	92	0	0
	(b) any other group	0	37	351	3	0
2.1.6	Unknown	9	1267	17187	142	0
2.1.7	Total	192	2912	73616	332	12

	(a) staff	(b) existing tenants	(c) applicants on housing list	(d) new tenants	(e) governing body members
	9	701	10605	65	1

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 3)

In relation to satisfaction with how well their landlord keeps tenants informed about their services, please state:

3.1 "How many tenants answered the question How good or poor do you feel your landlord is at keeping you informed about their services and decisions?" 685

3.2 Of the tenants who answered, how many said that their landlord was:
3.2.1 very good at keeping them informed 344

3.2.2 fairly good at keeping them informed 252

3.2.3 neither good nor poor at keeping them informed 52

3.2.4 fairly poor at keeping them informed 26

3.2.5 very poor at keeping them informed 11

685

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 3)	87.01	%
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Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 6)

In relation to satisfaction with opportunities given to tenants to participate in their landlord's decision making process, please state:

6.1 "How many tenants answered the question How satisfied or dissatisfied are you with opportunities given to you to participate in your landlord's decision making processes?"	639
6.2 Of the tenants who answered, how many said that they were:	
6.2.1 very satisfied	252
6.2.2 fairly satisfied	218
6.2.3 neither satisfied nor dissatisfied	137
6.2.4 fairly dissatisfied	21
6.2.5 very dissatisfied	11
	639

Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 6)	73.55	%
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Comments (The customer / landlord relationship)

Housing Quality and Maintenance

The information you give us here will tell us about the quality and energy efficiency of the housing you provide and the repairs service you offer.



Quality of Housing

The information you give us here will tell us about the quality and energy efficiency of the housing you provide and the repairs service you offer.

***Scottish Housing Quality Standard (SHQS) – Stock condition survey
information (Indicator C24)***

Please state:

C24.1 The date your organisation's stock was last surveyed or assessed for compliance with the SHQS

September 2015

C24.2 What percentage of stock did your organisation fully assess for compliance in the last four years?

42.43

C24.3 The date of your next scheduled stock condition survey or assessment

April 2017

C24.4 What percentage of your organisation's stock will be fully assessed in the next survey

5.00

C24.5 How did your organisation use the survey data stated at C24.2 to establish how the stock complied overall with the SHQS

Stock archetypes were identified in greater detail in order to allow for a strong cloning methodology of the stock condition surveys. Almost all SHQS applicable properties were surveyed externally, with just over 42% surveyed internally. The survey incorporated stock condition and energy characteristics. The next stock survey will be carried out internally, covering a minimum of 5% of the stock per annum.

Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C25)

Please state:

	End of the reporting year	End of the next reporting year
C25.1 Total self-contained stock	3172	3180
C25.2 Self-contained stock exempt from SHQS	266	215
C25.3 Self-contained stock in abeyance from SHQS	31	31
C25.4.1 Self-contained stock failing SHQS for one criterion	0	0
C25.4.2 Self-contained stock failing SHQS for two or more criteria	0	0
C25.4.3 Total self-contained stock failing SHQS	0	0
C25.5 Stock meeting the SHQS	2875	2934

C25.6 Total self-contained stock meeting the SHQS by local authority

Aberdeen City	0	0
Aberdeenshire	36	36
Angus	42	52
Argyll & Bute	31	31
City of Edinburgh	132	140
Clackmannanshire	5	5
Dumfries & Galloway	28	28
Dundee City	40	40
East Ayrshire	0	0
East Dunbartonshire	16	16

East Lothian	0	0
East Renfrewshire	0	0
Eilean Siar	0	0
Falkirk	54	54
Fife	172	172
Glasgow City	49	49
Highland	1291	1332
Inverclyde	0	0
Midlothian	0	0
Moray	9	9
North Ayrshire	0	0
North Lanarkshire	319	319
Orkney Islands	0	0
Perth & Kinross	124	124
Renfrewshire	38	38
Scottish Borders	109	109
Shetland Islands	0	0
South Ayrshire	0	0
South Lanarkshire	259	259
Stirling	45	45
West Dunbartonshire	16	16
West Lothian	60	60
Totals	2875	2934

**Scottish Housing Quality Standard (SHQS) – Stock failing by criterion
(Indicator C26)**

How many of your organisation's properties did not meet the Standard at the end of the reporting year, and how many are projected to not meet the Standard at the end of the next reporting year?

	End of the reporting year	End of the next reporting year
C26.1 Because they were Below the tolerable standard	0	0
C26.2 Because they were in serious disrepair	0	0
C26.3 Because they were not energy efficient	0	0
C26.4 Because they did not have modern facilities and services	0	0
C26.5 Because they were not healthy, safe and secure	0	0
C26.6 If any properties are failing SHQS at the end of the reporting year, or are projected to fail for the next reporting year, then explain what actions your organisation is taking or planning to take to address these.	Note that guidance asks not to include properties which only have an exemption or abeyance failing. As all our fails are classed as either ABEY or EXEM, this results in zero's for this question	

**Scottish Housing Quality Standard (SHQS) – Working towards the standard
(Indicator C27)**

Please state:

C27.1 How many properties did your organisation plan to bring fully up to the SHQS during the reporting year?

49

C27.2 How many properties did your organisation fully bring up to the SHQS during the reporting year?

119

C27.3 If C27.1 and C27.2 are not the same, please provide an explanation for the difference

The recent stock condition survey removed some cloned fails from our previous SHQS position. Combined with the investment programme, this resulted in a larger increase in the actual number of properties passing the standard

C27.4 How many properties does your organisation plan to bring fully up to the SHQS during the next reporting year?

51

C27.5 The number of properties at C27.4 should equal the difference between the projected pass rates for the end of the reporting year and the end of the next reporting year (as reported at C25.5). If it does not, please explain the difference

8 New build properties will be added to our SHQs pass rate, so that is why our total SHQS compliant stock will be projected at 59 units higher.

Scottish Housing Quality Standard (SHQS) (Indicator C28.1)

Please state:

C28.1.1 The number of self-contained properties with exemptions at the year end

266

C28.1.2 The range of elements not met

C Energy Efficiency: 31 Cavity wall insulation,C Energy Efficiency: 32 100mm minimum loft insulation,C Energy Efficiency: 34a Full central heating,C Energy Efficiency: 35 An energy efficiency rating of NHER 5 or SAP 2001 of 50 (oil, LPG, electric, solid fuel and biomass systems) or 60 (oil, LPG, electric, solid fuel and biomass systems),D Modern Facilities and Services: 36 A-D Bathroom Condition,D Modern Facilities and Services: 37 A-C Kitchen Condition,D Modern Facilities and Services: 38 Kitchen Facilities: safe working arrangements,D Modern Facilities and Services: 39 Kitchen Facilities: adequate electrical sockets,D Modern Facilities and Services: 40 Kitchen Facilities: adequate food storage space,E Healthy, Safe & Secure: 42 Mechanical ventilation in kitchen and bathroom,E Healthy, Safe & Secure: 44 Safe smoke alarms / detectors

C28.1.3 The reason(s) the elements are not met

(b) Work cannot physically be done at any cost, or doing the work would cause unacceptable problems in the building,(c) Work could be done but the costs would be disproportionate,(d) Any other reasons

C28.1.4 What action is your organisation taking or planning to take to address these exemptions

Our annual investment programme will address some of the abeyances and exemptions. Cairn also has a designated annual budget to carry out SHQS and EESSH works that may arise from changes in tenancies or where access has now been allowed. Cairn will also contact tenants or owners who have previously refused works, to try and persuade them to allow works to proceed.

**Scottish Housing Quality Standard (SHQS) – Abeyances at the year end
(Indicator C28.2)**

Please state:

C28.2.1 The number of self-contained properties with abeyances at the year end

31

C28.2.2 The range of elements not met

C Energy Efficiency: 31 Cavity wall insulation, C Energy Efficiency: 32 100mm minimum loft insulation, C Energy Efficiency: 34a Full central heating, C Energy Efficiency: 35 An energy efficiency rating of NHER 5 or SAP 2001 of 50 (oil, LPG, electric, solid fuel and biomass systems) or 60 (oil, LPG, electric, solid fuel and biomass systems), D Modern Facilities and Services: 36 A-D Bathroom Condition, D Modern Facilities and Services: 37 A-C Kitchen Condition, D Modern Facilities and Services: 38 Kitchen Facilities: safe working arrangements, D Modern Facilities and Services: 39 Kitchen Facilities: adequate electrical sockets, D Modern Facilities and Services: 40 Kitchen Facilities: adequate food storage space, E Healthy, Safe & Secure: 42 Mechanical ventilation in kitchen and bathroom, E Healthy, Safe & Secure: 44 Safe smoke alarms / detectors

C28.2.3 The reason(s) the elements are not met

(b) Work cannot be done because owners object to common repairs, (c) Any other reasons

C28.2.4 What action is your organisation taking or planning to take to address these abeyances

Our annual investment programme will address some of the abeyances and exemptions. Cairn also has a designated annual budget to carry out SHQS and EESSH works that may arise from changes in tenancies or where access has now been allowed. Cairn will also contact tenants or owners who have previously refused works, to try and persuade them to allow works to proceed.

Scottish Housing Quality Standard (SHQS) – Actual and projected investment by criteria/element (Indicator C29)

Please state:

	(i) in the reporting year		(ii) projected for the next reporting year	
	(a) the actual number of homes improved	(b) the amount invested (£s)	(a) the actual number of homes to be improved	(b) the amount to be invested (£s)
C29.1 Because they were/are below the tolerable standard	0	0	0	0
C29.2 Because they were/are in serious disrepair	86	845239	51	295214
C29.3 Because they were/are not energy efficient	43	364075	76	380000
C29.4 Because they did/do not have modern facilities and services	486	1963061	827	3834629
C29.5 Because they were/are not healthy, safe and secure	0	0	0	0
C29.6 The total number of properties improved	580	3172375	940	4509843
C29.7 The number of properties demolished as a direct result of the SHQS and the cost of demolition	0	0	0	0

**Percentage of stock meeting the Scottish Housing Quality Standard (SHQS)
(Indicator 7)**

For properties within scope of the SHQS, please state:

7.1 The total number of properties within scope of the SHQS:

7.1.1 at the end of the reporting year

3172

7.1.2 projected to the end of the next reporting year

3180

7.2 The number of properties meeting the SHQS:

7.2.1 at the end of the reporting year

2875

7.2.2 projected to the end of the next reporting year

2934

Percentage of stock meeting the SHQS at the end of the reporting year (Indicator 7)	90.64	%
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Percentage of stock meeting the SHQS projected to the end of the next reporting year (Indicator 7)	92.26	%
---	-------	---

Percentage of properties at or above the appropriate NHER or SAP ratings specified in element 35 of the SHQS, as at 31 March each year (Indicator 8)

8.1 The total number of properties within scope of the SHQS:

8.1.1 at the end of the reporting year

3172

8.1.2 projected to the end of the next reporting year

3180

8.2 The number of properties meeting the appropriate NHER or SAP ratings specified in element 35 of the SHQS:

8.2.1 at the end of the reporting year

2980

8.2.2 projected to the end of the next reporting year

3013

Percentage of properties at or above the appropriate NHER or SAP ratings specified in element 35 of the SHQS at the end of the reporting year (Indicator 8)	93.95	%
--	-------	---

Percentage of properties at or above the appropriate NHER or SAP ratings specified in element 35 of the SHQS projected to the end of the next reporting year(Indicator 8)	94.75	%
--	-------	---

Percentage of tenants satisfied with the standard of their home when moving in (Indicator 9)

In relation to tenant satisfaction with the standard of their home when moving in this year, please state:

9.1 Of the tenants who moved into their property in the last year, how many answered the question "Thinking about when you moved in, how satisfied or dissatisfied were you with the standard of your home?"

178

9.2 Of the tenants who answered, how many said that they were:

9.2.1 very satisfied

89

9.2.2 fairly satisfied

46

9.2.3 neither satisfied nor dissatisfied

12

9.2.4 fairly dissatisfied

11

9.2.5 very dissatisfied

8

166

Percentage of tenants satisfied with the standard of their home when moving in (Indicator 9)

75.84

%

Percentage of tenants satisfied with the quality of their home (Indicator 10)

In relation to tenant satisfaction with the quality of their home, please state:

10.1 How many tenants answered the question "Overall, how satisfied or dissatisfied are you with the quality of your home?"

658

10.2 Of the tenants who answered, how many said that they were:

10.2.1 very satisfied

353

10.2.2 fairly satisfied

240

10.2.3 neither satisfied nor dissatisfied

32

10.2.4 fairly dissatisfied

21

10.2.5 very dissatisfied

12

Percentage of tenants satisfied with the quality of their home (Indicator 10)	90.12	%
--	-------	---

Repairs, Maintenance & Improvements

The information you give us here will tell us about the quality and energy efficiency of the housing you provide and the repairs service you offer.

***Average number of reactive repairs completed per occupied property
(Indicator C13)***

Please state:

C13.1 The total number of reactive repairs completed during the reporting year

10603.0

C13.2 The number of occupied properties during the reporting year

3343

Average number of reactive repairs completed per occupied property (Indicator C13)	3.17	
---	------	--

Average length of time taken to complete emergency repairs (Indicator 11)

Emergency repairs are reactive repairs necessary to prevent serious damage to the building, danger to health, risk to safety or risk of serious loss or damage to the occupier's property.

Please state:

11.1 The number of emergency repairs completed in the reporting year

2415

11.2 The total number of hours taken to complete emergency repairs

9384

Average length of time taken to complete emergency repairs (Indicator 11)	3.89	hours
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Average length of time taken to complete non-emergency repairs (Indicator 12)

Non-emergency repairs are reactive repairs that are not categorised as emergency.

Please state:

Please state:

(i) The number of non-emergency repairs completed in the reporting year

(ii) The total number of working days taken to complete non-emergency repairs in the reporting year

12.1 The total number of non-emergency repairs completed in the reporting year

8188

12.2 The total number of working days taken to complete non-emergency repairs

43116

Average length of time taken to complete non-emergency repairs (Indicator 12)	5.27	days
--	------	------

5.27

days

Percentage of reactive repairs carried out in the last year completed right first time (Indicator 13)

Please state:

13.1 The number of reactive repairs completed right first time during the reporting year

7954

13.2 The total number of reactive repairs completed during the reporting year

8182

Percentage of reactive repairs carried out in the last year completed right first time (Indicator 13)	97.21	%
--	-------	---

Percentage of repairs appointments kept (Indicator 14)

Please state:

14.1 Does your organisation operate a repairs appointment system?

Yes

14.2 The number of reactive repairs appointments made in the reporting year

4049

14.3 The number of reactive repair appointments kept in the reporting year

4045

Percentage of repairs appointments kept (Indicator 14)	99.90	%
---	-------	---

Percentage of properties that require a gas safety record which had a gas safety check and record completed by the anniversary date (Indicator 15)

Please state:

15.1 As at the end of the reporting year, how many properties required gas safety records

1714

15.2 For properties which had current gas safety records in place at the end of the reporting year, how many had been renewed by their anniversary dates

1711

Percentage of properties that require a gas safety record which had a gas safety check and record completed by the anniversary date (Indicator 15)	99.82	%
---	-------	---

Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 16)

In relation to tenant satisfaction with the repairs service provided for those with a repair carried out in the reporting year, please state:

16.1 Of the tenants who had repairs carried out in the last year, how many answered the question "Thinking about the LAST time you had repairs carried out, how satisfied or dissatisfied were you with the repairs service provided by your landlord?"

468

16.2 Of the tenants who answered, how many said that they were:

16.2.1 very satisfied

305

16.2.2 fairly satisfied

107

16.2.3 neither satisfied nor dissatisfied

25

16.2.4 fairly dissatisfied

17

16.2.5 very dissatisfied

14

Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 16)

88.03

%

Comments (Housing quality and maintenance)

Of the 3 properties not serviced by their due dates, 1 was an error by Kingdom Gas who have acknowledged how the error occurred and have put in place measures to ensure that this is not repeated. The other properties were delayed due to access issues and were serviced the morning after the expiry date. Normally we would enforce access on the due date and we are reinforcing this element of our procedure with the staff involved.



Neighbourhood and Community

The information you give us here will tell us about the neighbourhoods and communities you manage.



Estate Management, anti-social behaviour, neighbour nuisance and tenancy disputes

The information you give us here will tell us about the neighbourhoods and communities you manage.

***Percentage of 1st and 2nd stage complaints resolved by the landlord
(Indicators 4 & 5)***

Equalities related issues:

	4.1.1 1st Stage complaints		4.1.2 2nd Stage complaints	
	Number	Percentage	Number	Percentage
Received in the reporting year	0	N/a	0	N/a
Carried forward from the previous reporting year	0	N/a	0	N/a
4.1.3 Complaints responded to in full by the landlord in the reporting year	0	0	0	0
4.1.4 Complaints upheld by the landlord in the reporting year	0	0	0	0
5.1 Complaints responded to in full within the timescales set out in the SPSO Model CHP	0	0	0	0

Other issues:

	4.2.1 1st Stage complaints		4.2.2 2nd Stage complaints	
	Number	Percentage	Number	Percentage
Received in the reporting year	83	N/a	27	N/a
Carried forward from the previous reporting year	0	N/a	0	N/a
4.2.3 Complaints responded to in full by the landlord in the reporting year	83	100.0	27	100.0

4.2.4 Complaints upheld by the landlord in the reporting year	61	73.49	18	66.67
5.2 Complaints responded to in full within the timescales set out in the SPSO Model CHP	82	98.80	27	100.0

All complaints:

	4.3.1 1st Stage complaints		4.3.2 2nd Stage complaints	
	Number	Percentage	Number	Percentage
Received in the reporting year	83	N/a	27	N/a
Carried forward from the previous reporting year	0	N/a	0	N/a
4.3.3 Complaints responded to in full by the landlord in the reporting year	83	100.0	27	100.0
4.3.4 Complaints upheld by the landlord in the reporting year	61	73.49	18	66.67
5.3 Complaints responded to in full within the timescales set out in the SPSO Model CHP	82	98.80	27	100.0

Percentage of 1st stage complaints on equalities issues responded to in full by the landlord (Indicators 4 & 5)	0	%
--	---	---

Percentage of 1st stage complaints on other issues responded to in full by the landlord (Indicators 4 & 5)	100.0	%
---	-------	---

Percentage of 1st stage complaints on equalities issues upheld by the landlord (Indicators 4 & 5)	0	%
--	---	---



Percentage of 1st stage complaints on other issues upheld by the landlord (Indicators 4 & 5)	73.49	%
Percentage of 2nd stage complaints on equalities issues responded to in full by the landlord (Indicators 4 & 5)	0	%
Percentage of 2nd stage complaints on other issues responded to in full by the landlord (Indicators 4 & 5)	100.0	%
Percentage of 2nd stage complaints on equalities issues upheld by the landlord (Indicators 4 & 5)	0	%
Percentage of 2nd stage complaints on other issues upheld by the landlord (Indicators 4 & 5)	66.67	%
Percentage of 1st stage complaints on equalities issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	0	%
Percentage of 1st stage complaints on other issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	98.80	%
Percentage of 2nd stage complaints on equalities issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	0	%
Percentage of 2nd stage complaints on other issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	100.0	%

Percentage of tenants satisfied with the management of the neighbourhood they live in (Indicator 17)

In relation to tenant satisfaction with their landlord's management of the neighbourhood in which they live, please state:

17.1 How many tenants answered the question "Overall, how satisfied or dissatisfied are you with your landlord's management of the neighbourhood you live in?"

650

17.2 Of the tenants who answered, how many said that they were:

17.2.1 very satisfied

321

17.2.2 fairly satisfied

225

17.2.3 neither satisfied nor dissatisfied

62

17.2.4 fairly dissatisfied

20

17.2.5 very dissatisfied

22

Percentage of tenants satisfied with the management of the neighbourhood they live in (Indicator 17)

84.00

%

Percentage of tenancy offers refused during the year (Indicator 18)

Please state:

18.1 The number of tenancy offers made during the reporting year

344

18.2 The number of tenancy offers that were refused

70

Percentage of tenancy offers refused during the year (Indicator 18)	20.35	%
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Percentage of anti-social behaviour cases reported in the last year which were resolved within locally agreed targets (Indicator 19)

Please state:

19.1 The number of cases of anti-social behaviour reported in the reporting year

170

19.2 Of those at 19.1, the number of cases resolved in the reporting year

165

19.3 Of those at 19.1, the number of cases resolved within locally agreed targets in the reporting year

119

Percentage of anti-social behaviour cases reported in the last year which were resolved within locally agreed targets (Indicator 19)	70.00	%
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70.00

%

Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 24)

Court actions are initiated by the landlord following the issue of a Notice of Proceedings and raising of a court order.

Please state:

24.1 The total number of court actions initiated during the reporting year

16

24.2 The number of properties recovered:

24.2.1 because rent had not been paid

8

24.2.2 because of anti-social behaviour

0

24.2.3 for other reasons

0

Percentage of the court actions initiated which resulted in eviction because rent had not been paid (Indicator 24)	50.00	%
---	-------	---

Percentage of the court actions initiated which resulted in eviction because of anti-social behaviour (Indicator 24)	0.0	%
---	-----	---

Percentage of the court actions initiated which resulted in eviction for other reasons (Indicator 24)	0.0	%
--	-----	---

Percentage of the court actions initiated which resulted in eviction (Indicator 24)	50.00	%
--	-------	---

Abandoned properties (Indicator C11)

As defined by the Housing (Scotland) Act 2001, a property is abandoned where the landlord has reasonable grounds to believe that:

the property is unoccupied; and

the tenant does not intend to occupy the property as their home

Please state:

C11.1 The number of properties abandoned during the reporting year

7

Number of notices of proceedings issued and court action initiated (Indicator C12)

Notices of Proceedings are legal documents issued during the first stage in the process of evicting tenant. Orders for recovery of possession are issued by the court and give a landlord the right to repossess a property.

Please state:

C12.1 The number of notices of proceedings issued during the reporting year

220

C12.2 The number of orders for recovery of possession granted during the reporting year

16



Comments (Neighbourhood & community)

Our performance has improved significantly in responding to complaints within time-scale with only one Stage 1 complaint being responded to outside of time and all Stage 2 complaints being responded to within time. We have also significantly increased our focus on learning via complaints and regular customer satisfaction feedback both of which are reviewed by a focus group consisting of customers and officers.



Access to housing and support

The information you give us here will tell us about how people access your housing stock and how you support new and existing tenants.



Housing Options and Access to Social Housing

The information you give us here allows us to monitor the arrangements your organisation has for providing service users access to its housing, and managing its re-lets.

Percentage of lettable houses that became vacant in the last year (Indicator 21)

Please state:

21.1 The number of empty dwellings that arose during the reporting year in self-contained lettable stock

273

Percentage of lettable houses that became vacant in the last year (Indicator 21)	8.66	%
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Average time to re-let properties in the last year (Indicator 35)

Please state:

35.1 The total number of properties re-let in the reporting year

272

35.2 The total number of calendar days properties were empty

5624

Average time to re-let properties in the last year (Indicator 35)

20.68

days

Percentage of approved applications for medical adaptations completed during the reporting year and the average time to complete applications (Indicators 22 & 23)

A 'medical adaptation' is a collective term for a broad range of products (including assistive technology) and changes to the fabric of a building that enable people of all ages to carry out ordinary, daily activities that have been affected by:

- impairment
- ill health
- traumatic injury
- ageing

Please state:

22.1 The number of approved applications on the list for medical adaptations at the start of the reporting year plus any new, approved applications made during the reporting year

22.2 The number of approved applications completed between start and end of the reporting year

23.1 The total number of days taken to complete approved applications

23.2 The number of medical adaptations completed in the reporting year

Percentage of approved applications for medical adaptations completed during the reporting year (Indicator 22)	100.00	%
---	--------	---

Average time to complete approved applications for medical adaptations in the reporting year (Indicator 23)	126.13	days
--	--------	------

***Percentage of new tenancies sustained for more than a year, by source of let
(Indicator 20)***

Please state:

20.1 The number of tenancies which began in the previous reporting year by:

20.1.1 existing tenants

49

20.1.2 applicants who were assessed as statutory homeless by the local authority

49

20.1.3 applicants from your organisation's housing list

187

20.1.4 nominations from local authority

13

20.1.5 others

86

20.2 The number of tenants at 20.1 who remained in their tenancy for more than a year by:

20.2.1 existing tenants

43

20.2.2 applicants who were assessed as statutory homeless by the local authority

45

20.2.3 applicants from your organisation's housing list

158

20.2.4 nominations from local authority

12

20.2.5 others

72

Percentage of new tenancies to existing tenants sustained for more than a year (Indicator 20)	87.76	%
--	-------	---

Percentage of new tenancies to applicants who were assessed as statutory homeless by the local authority sustained for more than a year (Indicator 20)	91.84	%
---	-------	---

Percentage of new tenancies to applicants from the landlord's housing list sustained for more than a year (Indicator 20)	84.49	%
---	-------	---

Percentage of new tenancies through nominations from local authority sustained for more than a year (Indicator 20)	92.31	%
---	-------	---

Percentage of new tenancies to others sustained for more than a year (Indicator 20)	83.72	%
--	-------	---

Comments (Access to housing and support)

A highlight of the year has been the transformation in our re-let performance. This has been achieved via a clear focus on performance throughout the organisation and the implementation of an innovative approach to managing performance. We have set a 14 day re-let target for 2016/17 and have been meeting this consistently since the beginning of the current calendar year.



Getting good value from rents and service charges

The information you give us here will tell us about your charges and the value for money you achieve.



Value for money

The information you give us here will tell us about the value for money you achieve.

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 29)

In relation to tenant satisfaction with the value for money provided by the rent they pay, please state:

29.1 How many tenants answered the question "Taking into account the accommodation and the services your landlord provides, do you think the rent for your property represents good or poor value for money?"

660

29.2 Of the tenants who answered, how many said that their rent represented:

29.2.1 very good value for money

289

29.2.2 fairly good value for money

258

29.2.3 neither good nor poor value for money

69

29.2.4 fairly poor value for money

25

29.2.5 very poor value for money

19

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 29)

82.88

%

***Percentage of factored owners satisfied with the factoring service they receive
(Indicator 33)***

In relation to tenant satisfaction with the factoring services provided, please state:

33.1 How many factored owners answered the question "Taking everything into account, how satisfied or dissatisfied are you with the factoring services provided by your landlord?"

7

33.2 Of the factored owners who answered, how many said that they were:

33.2.1 very satisfied

2

33.2.2 fairly satisfied

2

33.2.3 neither satisfied nor dissatisfied

0

33.2.4 fairly dissatisfied

1

33.2.5 very dissatisfied

2

Percentage of factored owners satisfied with the factoring service they receive (Indicator 33)	57.14	%
---	-------	---

57.14

%

Rents and service charges

The information you give us here will tell us about how you maximise your income.

Rent collected as percentage of total rent due in the reporting year (Indicator 30)

Please state:

30.1 The total amount of rent collected in the reporting year

13566473

30.2 The total amount of rent due to be collected in the reporting year (annual rent debit)

13159614

Rent collected as percentage of total rent due in the reporting year (Indicator 30)	103.09	%
--	--------	---

Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 31)

Please state:

31.1 The total value (£) of gross rent arrears as at the end of the reporting year

521440

31.2 The total rent due for the reporting year

13244236

Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 31)	3.94	%
--	------	---

Average annual management fee per factored property (Indicator 32)

A factored property is where a landlord is responsible for the delivery of a management service to the owner of the property.

Please state:

32.1 The number of residential properties factored

656

32.2 The total value of management fees invoiced to factored owners in the reporting year

17209

Average annual management fee per factored property (Indicator 32)	£	26.23	
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Percentage of rent due lost through properties being empty during the last year (Indicator 34)

Please state:

34.1 The total amount of rent due for the reporting year

13244236.0

34.2 The total amount of rent lost through properties being empty during the reporting year

84622

Percentage of rent due lost through properties being empty during the last year (Indicator 34)	0.64	%
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Rent increase (Indicator C21)

Please state:

C21.1 The percentage average weekly rent increase to be applied in the next reporting year

3

The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C22)

Please state:

C22.1 The number of households the landlord received housing costs directly for during the reporting year

2016

C22.2 The value of direct housing cost payments received during the reporting year

6293635

Amount and percentage of former tenant rent arrears written off at the year end (Indicator C23)

Please state:

C23.1 The total value of former tenant arrears at year end

282739

C23.2 The total value of former tenant arrears written off at year end

83927

Amount and percentage of former tenant rent arrears written off at the year end (Indicator C23)	29.68	%
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Comments (Getting good value from rents and service charges)

We continue to perform very strongly in this area with 103.09% of rent being collected . We have also improved performance on gross rent arrears and void loss.



Other Customers

The information you give us here will tell us about the services you offer to Gypsies/Travellers.

Gypsies/travellers – Average weekly rent per pitch (Indicator 36)

A pitch is a defined serviced area provided by a landlord for mainly Gypsies and Travellers to place their homes.
Please state:

36.1 The total amount of rent set for all pitches during the reporting year

36.2 The total number of pitches

Gypsies/travellers - Average weekly rent per pitch (Indicator 36)	£	0.0	
--	---	-----	--

For those who provide sites – percentage of gypsies/travellers satisfied with the landlord’s management of the site (Indicator 37)

In relation to the satisfaction question on the management of sites provided to gypsies/travellers, please state:

37.1 How many Gypsies/Travellers answered the question "How satisfied or dissatisfied are you with your landlord's management of your site?"

37.2 Of the Gypsies/Travellers who answered, how many said that they were:
37.2.1 very satisfied

37.2.2 fairly satisfied

37.2.3 neither satisfied nor dissatisfied

37.2.4 fairly dissatisfied

37.2.5 very dissatisfied

For those who provide sites – percentage of gypsies/travellers satisfied with the landlord’s management of the site (Indicator 37)	0.0	%
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Comments (Other customers)

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